

2024 BUDGET AMENDMENTS

Department &

Fund

Pct. #1/021

Date

6/10/24

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE</u> <u>(DECREASE)</u>
021-000-44200	Interest of Lease	10,850.00	8,706.45	(2,143.55)
021-000-44100	Principle on Lease	252,312.86	227,458.76	(24,854.10)
021-000-42523	Signs for Roads	3,000.00	5,143.55	2,143.55
021-000-42428	Equipment & Hauling	-	3,040.00	3,040.00
021-000-42646	Contract Labor	2,500.00	5,500.00	3,000.00
021-000-42425	Machinery Maintenance	57,500.00	67,500.00	10,000.00
021-000-42160	Road Material	90,000.00	98,814.10	8,814.10

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court



Joe Blacksher, Commissioner, Pct. 1

Attest County Clerk